

PROJECT #	NMC1240000
DEPARTMENT	Public Works
DEPARTMENT CONTACT	Rod Steitzer

DESCRIPTION/JUSTIFICATION
A number of second phase transportation and other public improvements associated with the redevelopment of The Village at Totem Lake Mall. The improvements include, but are not limited to, sidewalks on the east side of 120th Avenue NE, new planters with other street amenities at 120th Avenue NE and the new Totem Lake Plaza roadway, new dedicated right-of-way along Totem Lake Way, together with new dedicated public park area, with park amenities and art. City funding is a combination of REET and debt for the cumulative \$7,500,000 project total.

Current Revenue	0%
Reserve (\$1,485,000)	20%
Grants	0%
Other Sources	0%
Debt (\$6,015,000)	80%
Unfunded	0%

[illegible]

**CITY OF KIRKLAND
CAPITAL IMPROVEMENT PROGRAM
2019 TO 2024**

PROJECT #	NMC1240000
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PROJECT TITLE	TOTEM LAKE PUBLIC IMPROVEMENTS - PHASE II
CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	<i>Adjacent property owners, pedestrians and motorists will experience minor disruption, equipment noise and potential access constraints during construction.</i>
Community economic impacts	<i>Improvements will promote increased non-motorized traffic and potentially less vehicular traffic and improved congestion mitigation.</i>
Health and safety, environmental, aesthetic, or social effects	<i>Provides improved and wider combined non-motorized surface for increased safety and access.</i>
Responds to an urgent need or opportunity	<i>Facilities are compatible with and a compliment to immediately adjacent redevelopment improvements.</i>
Feasibility, including public support and project readiness	<i>Project is desired by the public and is technically feasible.</i>
Conforms to legal or contractual obligations	<i>Project will be designed and built to comply with professional and legal requirements.</i>
Responds to state and/or federal mandate	N/A
Benefits to other capital projects	<i>Enhancements to the City's Transportation Network.</i>
Implications of deferring the project	<i>A missed opportunity for taking advantage of surrounding redevelopment activity.</i>
CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN	Name of Neighborhood(s) in which located: <i>Totem Lake, North Rose Hill</i> Is there a specific reference to this project or land use in the immediate vicinity? How does the project conform to such references? Attachments <input type="checkbox"/> (Specify)
LEVEL OF SERVICE IMPACT	<input type="checkbox"/> Project provides no new capacity (repair, replacement or renovation). <input checked="" type="checkbox"/> Project provides new capacity. Amount of new capacity provided: 40% <input type="checkbox"/> Project assists in meeting/maintaining adopted level of service. <input type="checkbox"/> Project required to meet concurrency standards.